



## Ontario Climbing Federation Annual Report to Members for 2018/19

The OCF has had another very busy year and has worked hard to maintain the governance of the sport of competitive climbing in Ontario. Here are the highlights of the 2018/19 season.

### Events organized/supported:

- We organized/ran a total of 11 events during the 2018/2019 series. These included eight local competitions, two Provincial Championships, and one Speed Event.
- We would like to recognize and thank the climbing gyms who hosted our events this series: Hub Climbing Markham, True North Climbing, Up the Bloc, The Core Climbing Gym, Altitude Gym Kanata, Boulderz Etobicoke, Gravity Climbing Gym, Junction Climbing, Altitude Gym Gatineau and Hub Climbing Mississauga.
- All of the competitions were competitive formats appropriate to the ages at each competition, and all the senior competitions were open to both Youth and Open climbers.
- We sent 67 Ontario climbers to the CEC Youth Bouldering Nationals at Bloc Shop in Montreal, Quebec. Youth bouldering athletes brought home 14 medals and 32 top-10 finishes.
- We are sending 65 Youth Climbers to Youth and Open Lead and Speed Nationals at Allez Up in Montreal, Quebec later this month.

### Growth – Competition and membership:

- Overall, our membership grew by 6% in 2018/19

Type of Member	2018/19	2017/18	2016/17	2015/16	1014/15	2013/14
Athlete	517	480	365	340	200	136
Supporter/Coach	107	110	94	78	60	34
<b>Total</b>	<b>624</b>	<b>590</b>	<b>459</b>	<b>418</b>	<b>260</b>	<b>170</b>
Increase over Previous Year	6%	29%	10%	61%	53%	N/A

- Our eight local competitions and two Provincial Championships involved 1,829 athlete registrations. Last season, these same events involved 1,601 competition registrations, which was an increase of 14%. Growth was 14% in both Bouldering and Difficulty events this year (versus 42% growth in Bouldering and 10% growth in Difficulty in 2017/2018).
- The distribution of athletes by category for 2018/19 was as follows:

	Female	Male	Total
Open	17	32	49
Junior	17	30	47
Youth A	25	52	77
Youth B	74	66	140
Youth C	57	50	107
Youth D	42	30	72
Youth E	15	10	25
Total	247	270	517

### Competitions volunteers:

- We held 9 Judging clinics (up from 5 in 2017/18), in locations across the province from London to Ottawa, to train new judges and refresh the training of our existing judges. 132 potential judges were trained during these sessions, of which approximately 75% had never attended a clinic before and 25% were attendees refreshing their training. We had just over 100 attend clinics in 2017/18, so it is imperative to continue to train volunteers to judge.
- It takes approximately 65-70 volunteers to run a local competition over a two day event. This includes judges, iso officials, registration, belayers (difficulty), score inputting etc.
- Head Judges: We developed a Jury President certification program in 2017/18 and continued it this year. Over the course of 2018/2019 we had one Jury President candidate Mike Rocco who went through the program and is now certified as a Jury President.
- We would like to recognize and thank the Jury Presidents who presided over our competitions this year: Sue Carkner, Tim Vince, Stephanie Tabbert and Sharon Vukojevic.

### Other volunteers:

- There are many people who volunteer in significant ways outside of helping at competitions. The board would like to specifically thank the following people for their contributions this year:
  - James Richardson - systems expert and owner of Compseason (results and rankings system)
  - Esti Tweg and Rhonda Lahnakoski - webmasters and social media communications
  - Sue Carkner - responsible for our head judges
  - True North Climbing - who has continued to allow the OCF to store our equipment and to meet at their facility for our monthly meetings.

### **Other accomplishments:**

- Purchased CompSeason.com as our much-needed scoring platform.
- Participated in CEC strategic review, advocating for Ontario athletes throughout the process.
- Documented our procedures so that we can start to scale our competition management and grow beyond the same people doing the same roles at every competition.

### **Financial Overview:**

- The OCF continues to be financially stable after a successful year running bouldering and lead competitions, as well as our first speed competition.
- Our main sources of surplus this year comes from our competitions as well as our growing membership base. We were able to secure OCF competition hosting facilities by increasing our payment to each host gym. Approximately 85% of athlete competition fees 85% go directly to the hosting gyms.
- After paying out honorariums, medals, insurance, ink and paper and other operating expenses, including the purchase of CompSeason.com, we estimate a profit and final bank balance of approximately \$44,600. Please note that this amount reflects the final profit amount with the pending 2nd payment of [compseason.com](http://compseason.com) which is anticipated to be completed in June or July of this year.
- Balance Sheet and Profit and Loss Statement are provided on the following pages.

<b>The Ontario Climbing Federation</b>	
<b>Balance Sheet</b>	
<b>As of April 30, 2019</b>	
	<b>Total</b>
<b>Assets</b>	
<b>Current Assets</b>	
<b>Cash and Cash Equivalent</b>	
Bank - Cash on Hand	77,438.78
PayPal Undeposited Funds	345.84
Stripe Undeposited Funds	1,021.61
<b>Total Cash and Cash Equivalent</b>	<b>\$ 78,806.23</b>
<b>Accounts Receivable (A/R)</b>	
Accounts Receivable (A/R)	0.00
<b>Total Accounts Receivable (A/R)</b>	<b>\$ 0.00</b>
<b>RBC - GIC</b>	2,000.00
<b>Total Current Assets</b>	<b>\$ 80,806.23</b>
<b>Non-current Assets</b>	
<b>Computer Equipment &amp; Software</b>	0.00
<b>Total Non Current Assets</b>	<b>\$ 0.00</b>
<b>Total Assets</b>	<b>\$ 80,806.23</b>
<b>Liabilities and Equity</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable (A/P)</b>	
Accounts Payable (A/P)	205.00
<b>Total Accounts Payable (A/P)</b>	<b>\$ 205.00</b>
<b>Credit Card</b>	
RBC Visa	0.00
<b>Total Credit Card</b>	<b>\$ 0.00</b>
<b>Accrued Liabilities</b>	0.00
<b>Due to CEC (Licenses)</b>	0.00
<b>Total Current Liabilities</b>	<b>\$ 205.00</b>
<b>Total Liabilities</b>	<b>\$ 205.00</b>
<b>Equity</b>	
<b>Retained Earnings</b>	22,429.61
<b>Profit for the year</b>	58,171.62
<b>Total Equity</b>	<b>\$ 80,601.23</b>
<b>Total Liabilities and Equity</b>	<b>\$ 80,806.23</b>
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<b>The Ontario Climbing Federation</b>	
<b>Profit and Loss</b>	
<b>June 2018 - April 2019</b>	
	<b>Total</b>
<b>INCOME</b>	
Appeals Income	75.00
Competition Income	149,030.00
Memberships	
Adult Membership (OCF)	22,635.00
Provincial Coach Dues (OCF)	1,715.00
Supporting Member Dues (OCF)	220.00
<b>Total Memberships</b>	<b>\$ 24,570.00</b>
Services	4,200.00
<b>Total Income</b>	<b>\$ 177,875.00</b>
<b>GROSS PROFIT</b>	<b>\$ 177,875.00</b>
<b>EXPENSES</b>	
Bank Fees	
Bank Charges	217.05
Stripe & PayPal Fees	5,782.76
<b>Total Bank Fees</b>	<b>\$ 5,999.81</b>
Competition Expense	
Competition Awards	1,911.96
Gym Hosting	98,140.00
Honorariums	3,050.00
Miscellaneous Competition Costs	1,580.16
Video Set Up	1,460.00
<b>Total Competition Expense</b>	<b>\$ 106,142.12</b>
Dues and Subscriptions	2,159.78
Freight and Delivery	200.00
Insurance	2,430.00
Internet Services	133.80
Legal and professional fees	1,667.25
Office expenses	470.62
Other general and administrative expenses	500.00
<b>Total Expenses</b>	<b>\$ 119,703.38</b>
<b>PROFIT</b>	<b>\$ 58,171.62</b>
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